

BURRUMBEEP SKI CLUB – MOUNT HOTHAM

PRESIDENTS REPORT – 2023 ANNUAL GENERAL MEETING

Good morning members and guests,

I am pleased to provide my Eighth and final report as President of the Burrumbeep Ski Club regarding the 2022/2023 financial year.

For the third year running we are thrilled to be able to hold our AGM in person albeit making some compromises in order to accommodate our active members who visit the lodge every season but are living interstate and therefore logistically it's not feasible to attend in person. On that note I would like to congratulate one of our members Sarah Tulloch who had planned to be here today but welcomed a new addition to the Burrumbeep gromet family being Lillie and we can't wait to see her on the skis out the front learning to ski just like all of our kids have done before.

I'm extremely proud of the progress and outcomes that the committee have achieved and want to remind you all on these amazing milestones which have contributed to the success and amazing club culture we all enjoy to this day.

I would like to acknowledge John Slattery for his tenure as president from 2015-2017 and was instrumental in resetting the committee's structure and accountability to the members.

A key milestone at this point in time was our ground lease renewal for a new 26 year lease – this was very significant as it was the first time since the original grant of lease and we wanted to negotiate the best terms possible for the club.

Needless to say dealing with DELP and the local statutory authority was pain full but after 18 months we got there – we gave back some unusable land to the crown at the bottom of our lease and saved some money so we feel that was a great result – we also managed to negotiate a cap on annual rent increases and not geared to CPI which has proved to be a terrific hedge against the current 7% annual increase!

Following this lease renewal and locking in our future tenure I would like to acknowledge the amazing committee who are the back bone and volunteer their time to achieve great outcomes that you as members and your guests are so fortunate to enjoy>

Peter Kilpatrick our Treasurer –

- Accurate financial reporting
- Robust financial position with cash in the bank
- Insurance premiums continue to pose a problem due to bush fire risk
- Received concessions during the covid years
- Rising inflation has meant an increase in the annual levy albeit well below where inflation is running and we have not changed the nightly rates for members or guests
- George and Peter along with other skilled members like Ian Provan who attend work party events or special trips do an outstanding job in keeping the lodge in great shape and have been instrumental in driving the ongoing refurbishment works program. There are some exciting new improvements that will be waiting for you this coming season so look forward to that.
- Tim Lewis – Bookings officer
- Be respectful of other members when making your bookings
- Georgie makes sure we have regular comms going out to the membership base along with keeping a close eye on our stores to ensure we have solid supplies for the season
- Murray continues to keep control of the memberships ensuring the succession plan is followed in accordance with the constitution etc.
- Kate has been an excellent addition since joining the committee and is having a big influence in terms of new ideas that will refresh some long overdue areas in the lodge so look forward to seeing these changes when you visit this season.

So that's a wrap from me for this year- really when things are running smoothly there's never anything negative to report and that's been consistent for many years as we have a collaborative approach to running the club always looking out for new and improved ways to make the lodge a great place to stay, relax and of course ski!!